ORDINANCE NO. 28863

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE BUILDING AND STRUCTURE CONSTRUCTION TAX FUND FOR THE HIGH SPEED RAIL PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

<u>SECTION 1</u>. Section 6.05 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

<u>SECTION 2</u>. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 7th day of December 2010, by the following vote:

AYES:

CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,

KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE: REED.

NOES:

NONE.

ABSENT:

NONE.

DISQUALIFIED:

NONE.

ATTEST:

LEE PRICE. MMC

City Clerk

CHUCK REEL

Mayor

EXHIBIT A AMENDMENTS TO ORD. 28765

2010-2011 APPROPRIATION ORDINANCE

SECTION NO ITEM NO CURRENT APPROPRIATION

6.05

Building and Structure Construction Tax Fund

Each of the following sums of money is hereby appropriated from the Building and Structure Construction Tax Fund for City's fiscal year:

Ending Fund Balance

1,610,497 Reserve Reserve - Regional System Expansion Reserve - Route 101/Blossom Hill Interchange Improvements 1,754,000 Reserve - Route 101/Mabury Interchange 1,754,000 To the Department of Transportation for: Budget and Technology Support 290,000 ITS: Transportation Incident Management Center 4,432,000 Railroad Grade Crossings Riparian Mitigation Project - Bailey/Route 101 3,000 ITS: Stevens Creek - West Traffic Signals Willow Glen Way: Guadalupe River Bridge 266,000 ITS: Enhancements 1,925,000 Bascom Avenue MIL Maintenance 12,000 **Bridge Miligation Monitoring** 85,000 ADA Sidewalk Accessibility Program Autumn Street Corridor Planning

Underground Utilities - City Conversions

EXHIBIT A
AMENDMENTS TO ORD. 28765

2010-2011 APPROPRIATION ORDINANCE

SECTION ITEM

CURRENT APPROPRIATION

6.05

Building and Structure Construction Tax Fund

Each of the following sums of money is hereby appropriated from the Building and Structure Construction Tax Fund for City's fiscal year:

| Traffic Flow Mgmt & Signal Retiming | 1,543,000 |
|--|-----------|
| Traffic Signals - Rehabilitation | 477,000 |
| SJSU to Japantown Pedestrian Corridor | 250,000 |
| Blossom Hill Road/Monterey Pedestrian Improvements | 561,000 |
| Miscellaneous Street Improvements | 79,000 |
| Traffic Signals - Flow Management | |
| Route 880/Coleman Interchange Landscape Project | 76,000 |
| State Route Relinquishment | |
| Bridge Rehabilitation Engineering | 14,000 |
| Bike/Pedestrian Project Development | |
| CIP Delivery Management | 178,000 |
| Project Development Engineering | 125,000 |
| Regional Projects ROW Support | 150,000 |
| Capitol Light Rail Transit to Eastridge | |
| Edenvale Regional Improvements | 35,000 |
| Miscellaneous Transit Projects | |
| North San José - Regional Improvements | |

EXHIBIT A AMENDMENTS TO ORD. 28765

2010-2011 APPROPRIATION ORDINANCE

SECTION NO

6.05

ITEM NO CURRENT APPROPRIATION

| Building and Structure | Construction Tax Fund |
|------------------------|-----------------------|
|------------------------|-----------------------|

Each of the following sums of money is hereby appropriated from the Building and Structure Construction Tax Fund for City's fiscal year:

| Route 101: Interstate 280 to Yerba Buena | 350,000 | |
|--|-----------|--|
| Route 280/880/Stevens Creek Upgrade | 173,000 | |
| Grant Management | 160,000 | |
| Traffic Signal - Hostetter Road and Piedmont Road | 50,000 | |
| ITS: Light Rail Controller Upgrade Phase II | 16,000 | |
| Jackson Street: LRT to Japantown Pedestrian Corridor Project | | |
| Traffic Signal Communications and Synchronization | 935,000 | |
| ITS: Operations and Management | 9,569,000 | |
| Julian Street and St. James Couplet Conversion Project | 200,000 | |
| Lighting and Signal Program | 1,363,000 | |
| Red Light Camera Program | 387,000 | |
| Airport Parkway Gateway Improvements | | |
| Route 101/Tully Interchange Upgrade | | |
| Santa Clara/Alum Rock Bus Rapid Transit | 500,000 | |
| East Santa Clara Street Bridge at Coyote Creek | 322,000 | |
| Branham Lane/Monterey Highway Rail Grade Separation | 47,000 | |
| Route 101/Trimble Road Interchange | 570,000 | |
| | 150,000 | |

EXHIBIT A AMENDMENTS TO ORD. 28765

2010-2011 APPROPRIATION ORDINANCE

SECTION ITEM

6.05

CURRENT APPROPRIATION

Building and Structure Construction Tax Fund

Each of the following sums of money is hereby appropriated from the Building and Structure Construction Tax Fund for City's fiscal year:

| ŧ | | Traffic Signal - Endicott and Hayes | |
|------|----------|--|------------------------------|
| | T. T. T. | Route 101/Mabury Acquisition Project | 390,000 |
| | | Traffic Safety Improvements | 2,096,000 |
| | | High Speed Rail | 225,000 |
| | | Airport People Mover | 240,000 |
| | | San Carlos Multimodal Streetscape Improvements | 80,000 |
| | | Regional Policy and Legislation | 1,369,000 |
| | | The Alameda - A Plan for the Beautiful Way | 225,000 |
| | | San Carlos Multimodal Streetscape Improvements - Phase II | 845,000 |
| | | Milpitas Transit Area - Capitol Avenue Corridor Improvements | 506,000 |
| | , | | 200,000 31,469,000 |
| | | To the Office of Economic Development Public Art | , , |
| | , | | 308,000 308,000 |
| | | To the Public Works Department for: City-wide and Public Works Capital Support Costs | |
| | | | 407,000 407,000 |
| | | Transfer to the City Hall Debt Service Fund: | |
| 6.05 | Buildi | ng and Structure Construction Tax Fund | 463,000 36,011,497 |